

**FISCAL YEAR (FY) 2004-05 BUDGET ACT ALLOCATION**  
**Allocation Methodologies**

**STATE GENERAL FUNDS (SGF)**

**SGF Drug Medi-Cal (DMC)**

The Department of Alcohol and Drug Programs is allocating \$49.6 million proportionately to DMC counties based on FY 2003-04 final DMC contract amounts. The amounts allocated include direct DMC contracts within the county.

**SGF Ongoing**

Funds are allocated at the FY 2003-04 historical level.

**SGF DMC Perinatal**

The Department is allocating \$2.0 million proportionately to SGF DMC Perinatal counties based on the FY 2003-04 final contract amounts. The amounts allocated include direct DMC contracts within the county.

**SGF Perinatal Ongoing**

SGF Perinatal Ongoing funds are allocated at the FY 2003-04 historical level.

**Women and Children's Residential Treatment Services (WCRTS)**

The Budget Act authorized \$6.4 million to fund the WCRTS program in FY 2004-05. Counties providing these services and their corresponding allocations are:

| <u>County</u>      | <u>Agency</u>                           | <u>Program</u>  | <u>Amount</u> |
|--------------------|---|-----------------|---------------|
| 1. Alameda         | East Bay Recovery                       | Project Pride   | \$ 764,114    |
| 2. Los Angeles     | Shields                                 | Exodus          | \$ 794,948    |
| 3. Los Angeles     | Southern California<br>Alcohol and Drug | La Casita       | \$ 600,276    |
| 4. Los Angeles     | Prototypes                              | Prototypes      | \$ 974,338    |
| 5. Marin           | Center Point                            | Life Link       | \$ 809,473    |
| 6. San Diego       | Mental Health Systems                   | Family Recovery | \$ 615,524    |
| 7. San Francisco   | Jelani House                            | Jelani House    | \$ 202,551    |
| 8. San Joaquin     | Family Ties                             | Family Ties     | \$ 910,202    |
| 9. San Luis Obispo | Life Steps                              | Pasos de Vida   | \$ 736,574    |

The WCRTS funds are exempt from the ten percent county match requirement. However, this exemption applies only to state funding provided to replace the expired federal demonstration grants and not to state funds for any subsequent program expansion.

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**REIMBURSEMENT**

**Parolee Services Network**

The California Department of Corrections continued to make funding available for the Parolee Services Network and the Bay Area Services Network. Funds were allocated based on funding authority, utilization levels, and consideration of relative parolee populations in the covered counties (Alameda, Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, Sacramento, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, and Sonoma).

**FEDERAL TRUST FUNDS**

Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds (federal program number 93.959) are provided by the Substance Abuse and Mental Health Services Administration. The Federal Fiscal Year (FFY) 2005 Block Grant award number has not been released. The FY 2004-05 Budget Act Allocation includes funds from the FFY 2005 SAPT award. SAPT funds from the FFY 2005 award will be available October 1, 2004; they must be obligated and expended by June 30, 2006.

**SAPT Discretionary – FFY 2005 Award**

**SAPT Discretionary Ongoing Increase – FFY 2005 Award**

The FFY 2005 SAPT Block Grant Discretionary award is allocated at the FY 2003-04 historical level.

The SAPT Discretionary Ongoing increase of \$1.9 million from the FFY 2005 award is allocated based on the standard allocation methodology: each county receives \$2,500 per \$1.0 million allocated, with the balance distributed per capita.

For further information on how the SAPT Fund Exchange pilot project affects a specific county's SAPT Discretionary allocation, please refer to Exhibit 5.

**Prevention Set-Aside – FFY 2005 Award**

**Prevention Set-Aside Ongoing Increase – FFY 2005 Award**

The FFY 2005 SAPT Prevention Set-Aside is allocated at the historical level.

The FY 2004-05 Budget Act Allocation includes an ongoing increase of \$221,938 in FFY 2005 SAPT Prevention Set-Aside funds. This ongoing increase is allocated proportionately to each county's FY 2003-04 Prevention Set-Aside allocation.

The FFY 2005 Prevention Set-Aside funds available for allocation were reduced by \$500,000 to provide funding on a one-time basis for the Technical Assistance for Prevention Outcomes and Measurements (TA-POM) contracts.

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**Friday Night Live – FFY 2005 Award**

Funding for the Friday Night Live program continues at the FY 2003-04 historical level.

**Club Live – FFY 2005 Award**

Funding for the Club Live program continues at the FY 2003-04 historical level.

**HIV Set-Aside - FFY 2005 Award**

**HIV Set-Aside Ongoing Increase – FFY 2005 Award**

The FFY 2005 SAPT award is allocated at the historical level.

In addition, there is an Ongoing Increase of \$55,485 for the HIV Set-Aside. A survey of counties not receiving HIV Set-Aside funds in FY 2003-04, along with clarification of the expenditure requirements, resulted in one additional county requesting HIV Set-Aside funding. San Benito County has requested and will receive \$14,219 to establish an HIV early intervention services program. The remaining \$41,266 is allocated to the participating counties based on the following methodology of indicators and weighted amounts:

- 40 percent on the number of recent AIDS cases
- 25 percent on the total population from communities of color
- 15 percent on the total population living in rural areas
- 15 percent on the population below poverty level
- 5 percent on the number of seroprevalent childbearing women

The percentage for each indicator is multiplied by the total amount being allocated. Each county's ratio is determined by dividing the county portion of each indicator by the statewide total for each indicator. These ratios are then multiplied by the total funds available for each indicator. Funds from counties that decline HIV Set-Aside funds are reallocated to the participating counties using the same allocation methodology.

For further information on how the SAPT Fund Exchange pilot project affects a specific county's HIV Set-Aside allocation, please refer to Exhibit 5.

**Perinatal Set-Aside – FFY 2005 Award**

These funds are allocated to participating counties at the FY 2003-04 historical level.

For further information on how the SAPT Fund Exchange pilot project affects a specific county's Perinatal Set-Aside allocation, please refer to Exhibit 5.

**Female Offender Treatment Services – FFY 2005 Award**

These funds are allocated to Los Angeles, Orange, Riverside, and San Bernardino Counties at the FY 1991-92 historical level.

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**SAPT Special Projects/Media Campaigns – FFY 2005 Award**

Funds for special projects are allocated to: Alameda County, for the African American Women's Media Campaign (\$27,500); Los Angeles County, for the Alcohol Center for Women (\$95,000), for the Hispanic Women's Media Campaign (\$65,000), and the African American Women's Media Campaign (\$27,500); and Modoc County, for the Indian Health Project (\$25,000).

**Adolescent and Youth Treatment Program – FFY 2005 Award**

The SAPT Adolescent and Youth Treatment program funds are allocated at the FY 2003-04 historical level.

For further information on how the SAPT Fund Exchange pilot project affects a specific county's Adolescent and Youth Treatment Program allocation, please refer to Exhibit 5.

**Substance Abuse Treatment and Testing Accountability Act (SATTA) - FFY 2005 Award**

The Department has received notice that Alpine County has elected to participate in SATTA funding for FY 2004-05.

FY 2004-05 SATTA funds are allocated at the FY 2002-03 Governor's Preliminary Allocation level. The FY 2002-03 Governor's Preliminary Allocation was the last allocation of SATTA funds received by Alpine County and would be the current base funding level had Alpine County not declined the funds. There have been no other changes to the funding level.